



**SUPERIOR COURT OF CALIFORNIA, COUNTY OF CONTRA COSTA**  
Public Information Office

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925-608-1000

**NEWS RELEASE**

Contact: Public Information Officer

**FOR IMMEDIATE RELEASE**

August 11, 2020

## **Notice of Annual Allocation from the Judicial Council**

This notice is provided consistent with California Rule of Court 10.620(f). At its July 24, 2020 meeting, the Judicial Council allocated \$42,926,030 to the Superior Court of California, County of Contra Costa for its Fiscal Year 2020-2021 budget.

Refer to the following attachments for further details of the statewide allocation:

- E-mail titled "2020-21 Judicial Council Allocations to Trial Courts"
- 2020-21 Allocations by General Ledger Accounts Table
- 2020-21 Trial Court Workload Allocations Table
- 2020-21 Trial Court Base Allocation – Complex Display Table

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**From:** [TCAllocations](#)  
**To:** [TCAllocations](#); [JCC PJs - All Trial Courts](#); [JCC Court Execs - ALL Trial Courts](#); [JCC Budget Services Contacts \(Trial Courts\)](#)  
**Cc:** [JCC Management Council](#); [Theodorovic, Zlatko](#); [Mueller, Fran](#)  
**Subject:** 2020-21 Judicial Council Allocations to Trial Courts  
**Date:** Tuesday, July 28, 2020 10:48:23 AM  
**Attachments:** [2020-21 Allocation Table.xlsx](#)

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Presiding Judges, Court Executive Officers, and Fiscal Contacts:

Attached please find a revised allocation table from the table provided on Friday, July 24, 2020 following the Judicial Council's approval of 2020-21 trial court allocations.

The revisions include:

- An update to the "20-21 Alloc Display (Complex)" tab's Court-Appointed Dependency Counsel column to reflect the 2020-21 council-approved allocations by court. There was no change to the total allocation amount; and
- A technical update to the "Allocations by GL" tab that moved the \$50 million ICNA and \$3.7 million self-help reductions from column c35 to the general ledger 812110 section for clarification purposes.

Should you have any questions, please contact Oksana Tuk at [TCAllocations@jud.ca.gov](mailto:TCAllocations@jud.ca.gov) or 916-643-8027.

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**From:** TCAllocations <[TCAllocations@jud.ca.gov](mailto:TCAllocations@jud.ca.gov)>  
**Sent:** Friday, July 24, 2020 12:29 PM  
**To:** JCC PJs - All Trial Courts <[PJs-AllTrialCourts@jud.ca.gov](mailto:PJs-AllTrialCourts@jud.ca.gov)>; JCC Court Execs - ALL Trial Courts <[CourtExecs-ALLTrialCourts@jud.ca.gov](mailto:CourtExecs-ALLTrialCourts@jud.ca.gov)>; JCC Budget Services Contacts (Trial Courts) <[JCCBudgetServicesContactsTrialCourts@jud.ca.gov](mailto:JCCBudgetServicesContactsTrialCourts@jud.ca.gov)>  
**Cc:** JCC Management Council <[JCCManagementCouncil@jud.ca.gov](mailto:JCCManagementCouncil@jud.ca.gov)>; TCAllocations <[TCAllocations@jud.ca.gov](mailto:TCAllocations@jud.ca.gov)>; Theodorovic, Zlatko <[Zlatko.Theodorovic@jud.ca.gov](mailto:Zlatko.Theodorovic@jud.ca.gov)>; Mueller, Fran <[Fran.Mueller@jud.ca.gov](mailto:Fran.Mueller@jud.ca.gov)>  
**Subject:** 2020-21 Judicial Council Allocations to Trial Courts

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At its business meeting on July 24, 2020, the Judicial Council approved 2020-21 Trial Court Trust

Fund, Immediate and Critical Needs Account, and General Fund allocations to the trial courts. The attached workbook provides simple and complex displays of each court's allocations, and allocations by General Ledger account to assist courts in budgeting allocations for the Schedule 1.

Please note that due to the ongoing COVID-19 pandemic and recession, modifications to the allocations may be necessary based on available state revenues and additional budget decisions.

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21](#)
- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund for 2020-21](#)
- [Trial Court Budget: Fiscal Year 2020-21 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3% cap will occur following Judicial Council approval at its business meeting in January 2021 based on courts' final 2019-20 year-end fund balance figures.

**As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after "[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act." Since this email serves as notification of courts' annual allocation for 2020-21, courts must provide notice no later than Friday, August 14, 2020.**

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

- (a) Posting this email and the 2020-21 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 24, 2020 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk at [TCAAllocations@jud.ca.gov](mailto:TCAAllocations@jud.ca.gov) or 916-643-8027.

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2020-21 Allocations by General Ledger Accounts

July 2020

812110													
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time
Court	2019-20 Base Allocation	Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	Support for New Judgeships Non-Sheriff Security Funding	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 Benefit Cost Change Funding	2020-21 May Revision Allocation Reduction	Funding for COVID-19 Related Case Filing Backlog (Pro Rata)	Cannabis Conviction Resentencing	2019-20 Non-Court Interpreter Benefit Augmentation	Criminal Justice Realignment
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	c13
Alameda	77,010,328	(105,936)	(2,104,111)	7,614	-	-	64,809	382,965	(6,685,811)	842,169	114,103	171,869	234,162
Alpine	740,248	(34,050)	(21,282)	-	-	-	-	25,363	-	4,099	511	22,710	163
Amador	3,097,286	(35,678)	(62,182)	-	131,205	-	-	2,688	(238,163)	34,576	3,587	196,289	3,753
Butte	11,761,559	(43,899)	(273,524)	1,119	-	258	10,991	162,858	(983,800)	142,826	18,769	154,573	103,782
Calaveras	2,730,601	(35,975)	(58,645)	-	-	-	-	30,845	(190,936)	27,720	3,950	76,753	8,159
Colusa	1,980,304	(34,964)	(48,701)	-	4,439	-	-	18,921	(145,555)	21,131	3,802	40,112	3,916
Contra Costa	41,027,931	(83,820)	(1,132,213)	-	-	-	41,530	661,377	(4,284,342)	539,671	44,483	(27,106)	116,020
Del Norte	2,989,869	(35,186)	(69,702)	-	-	-	-	42,067	(212,178)	30,804	4,474	40,494	14,523
El Dorado	7,322,633	(42,091)	(186,535)	-	-	-	7,074	159,495	(729,777)	91,925	13,153	129,478	35,084
Fresno	47,936,292	(77,545)	(1,211,523)	-	-	6,503	52,118	1,107,907	(4,665,024)	677,260	45,437	902,990	319,179
Glenn	2,173,994	(35,256)	(52,813)	23	121,659	-	-	68,717	(174,415)	25,321	4,541	60,427	7,506
Humboldt	6,750,288	(39,988)	(172,432)	402	-	-	6,603	(1,975)	(591,009)	85,802	17,452	162,518	36,987
Imperial	9,372,846	(42,234)	(237,510)	1,007	-	-	7,574	27,038	(781,315)	98,417	22,651	13,950	20,724
Inyo	2,233,972	(34,814)	(57,003)	447	-	-	-	10,710	(141,161)	20,493	2,687	(11,880)	6,038
Kern	51,657,096	(73,135)	(1,122,339)	157	-	-	52,938	27,915	(5,461,188)	687,911	45,450	178,112	355,404
Kings	8,092,023	(40,538)	(185,312)	1,011	-	-	7,917	72,565	(816,738)	102,879	9,230	123,022	67,556
Lake	4,136,604	(36,839)	(93,356)	471	-	7,504	4,011	60,331	(308,102)	52,118	7,644	64,244	19,745
Lassen	2,431,568	(35,352)	(65,929)	704	-	-	-	2,957	(145,343)	21,101	3,386	4,830	4,406
Los Angeles	550,703,500	(481,756)	(14,700,731)	34,246	-	1,001,197	563,809	8,716,568	(43,390,940)	7,326,544	919,190	5,758,608	3,008,209
Madera	8,114,234	(40,842)	(200,598)	914	-	22,503	8,936	150,937	(678,181)	116,120	12,924	56,550	50,749
Marin	11,486,858	(45,525)	(337,855)	23	-	-	10,711	294,533	(1,104,974)	139,187	7,779	(37,012)	19,908
Mariposa	1,387,126	(34,793)	(33,001)	-	142,786	-	-	51	(106,723)	15,494	3,695	4,769	6,527
Mendocino	6,167,324	(37,897)	(139,029)	717	-	-	5,472	140,527	(564,531)	71,110	15,786	26,305	39,000
Merced	12,739,705	(46,009)	(312,868)	-	-	-	12,831	83,198	(1,148,453)	166,730	12,374	4,867	97,092
Modoc	1,055,384	(34,419)	(26,220)	2	-	-	-	18,176	(76,380)	11,089	1,706	18,176	1,958
Mono	1,950,353	(34,600)	(43,038)	58	-	-	-	13,343	(121,193)	17,595	1,088	11,488	326
Monterey	20,297,940	(53,341)	(472,462)	2,084	-	-	19,565	488,865	(1,751,272)	254,246	21,818	418,951	32,799
Napa	7,485,744	(40,226)	(199,584)	708	-	-	7,441	115,757	(678,525)	96,689	10,224	111,152	25,238
Nevada	5,515,156	(38,321)	(139,614)	1,038	-	-	4,690	43,889	(419,792)	60,945	8,961	(42,741)	3,264
Orange	135,418,689	(173,645)	(3,891,207)	6,550	-	-	140,973	2,745,091	(12,618,298)	1,831,901	216,705	2,056,193	476,810
Placer	17,316,065	(50,738)	(410,174)	-	-	11,476	18,352	223,749	(1,451,920)	238,483	17,049	454,070	47,648
Plumas	1,367,091	(34,866)	(36,529)	-	186,010	-	-	32,266	(109,565)	15,906	2,338	23,474	3,916
Riverside	103,317,462	(138,264)	(2,296,005)	4,627	-	-	102,279	2,455,622	(10,551,328)	1,329,084	111,107	2,318,749	720,110
Sacramento	82,909,340	(100,227)	(2,090,813)	4,467	-	443,893	90,466	1,506,489	(6,639,307)	1,175,581	86,266	1,193,288	163,832
San Benito	3,432,957	(36,486)	(70,059)	-	338,504	-	-	46,372	(266,273)	38,657	4,071	80,568	9,138

**2020-21 Allocations by General Ledger Accounts**

July 2020

812110													
	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>
Court	2019-20 Base Allocation	Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	Support for New Judgeships Non-Sheriff Security Funding	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 Benefit Cost Change Funding	2020-21 May Revision Allocation Reduction	Funding for COVID-19 Related Case Filing Backlog (Pro Rata)	Cannabis Conviction Resentencing	2019-20 Non-Court Interpreter Benefit Augmentation	Criminal Justice Realignment
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	c13
San Bernardino	109,608,397	(128,448)	(2,569,673)	7,833	-	165,066	107,806	828,496	(8,337,791)	1,400,914	146,333	511,667	1,146,008
San Diego	142,733,270	(178,986)	(3,882,649)	1,574	-	-	130,622	3,891,099	(13,475,333)	1,697,402	382,170	880,753	424,919
San Francisco	49,953,356	(72,222)	(1,531,727)	-	-	-	45,021	851,398	(4,644,515)	585,040	83,444	894,732	68,862
San Joaquin	38,029,846	(66,654)	(859,541)	689	-	103,660	39,485	499,859	(2,993,226)	513,099	43,878	239,081	62,334
San Luis Obispo	14,609,746	(46,246)	(376,713)	579	-	337	14,791	235,451	(1,323,933)	192,206	15,531	158,863	79,142
San Mateo	36,805,936	(67,674)	(932,577)	1,061	-	-	33,616	4,381	(3,467,858)	436,824	32,499	(157,081)	56,786
Santa Barbara	22,591,431	(53,703)	(569,017)	2,528	-	-	22,524	297,414	(2,016,123)	292,697	23,323	144,230	65,272
Santa Clara	76,822,817	(118,739)	(2,129,236)	-	-	-	73,409	1,364,681	(6,790,995)	953,930	134,389	1,431,541	169,706
Santa Cruz	13,072,586	(46,093)	(321,970)	-	-	202	13,240	225,492	(1,185,108)	172,052	18,191	213,928	26,435
Shasta	15,048,048	(41,809)	(337,674)	6,310	-	169	12,063	196,604	(1,079,724)	156,752	25,217	218,739	81,263
Sierra	734,998	(34,140)	(21,571)	-	-	-	-	(79,480)	-	2,760	1,034	2,202	-
Siskiyou	3,141,583	(35,954)	(85,800)	-	-	1,371	3,056	11,592	(243,258)	39,716	7,470	12,929	9,301
Solano	22,881,357	(53,063)	(559,362)	1,043	-	-	23,319	516,906	(2,087,235)	303,021	25,835	531,150	126,301
Sonoma	23,862,384	(56,084)	(643,923)	1,054	-	-	22,975	196,181	(2,370,189)	298,558	37,363	202,313	74,899
Stanislaus	25,238,712	(57,961)	(540,457)	22	-	9,546	25,390	(61,654)	(2,026,477)	329,931	29,261	(87,290)	123,037
Sutter	5,806,425	(38,239)	(127,407)	592	-	5,399	6,249	145,430	(490,944)	81,203	3,466	106,122	22,519
Tehama	4,466,854	(36,797)	(98,606)	-	-	-	4,412	100,800	(447,518)	57,335	12,454	102,623	23,824
Trinity	2,108,252	(34,596)	(47,850)	1,234	80,064	-	-	38,544	(118,716)	17,235	8,115	38,917	2,774
Tulare	23,090,782	(54,629)	(457,506)	37	-	12,001	23,527	18,668	(1,868,438)	305,728	36,691	75,908	96,113
Tuolumne	3,976,752	(36,392)	(85,983)	528	-	-	3,473	141,078	(358,244)	45,126	6,919	13,413	7,397
Ventura	38,774,111	(71,486)	(914,809)	3,735	-	51,919	38,110	(504,894)	(2,958,113)	495,230	22,732	347,910	408,927
Yolo	12,109,196	(43,570)	(245,500)	1,396	-	53,700	12,526	60,979	(926,704)	162,774	9,364	190,227	38,837
Yuba	5,091,957	(37,261)	(105,550)	318	-	-	-	19,578	(388,043)	48,879	4,930	104,295	44,711
<b>Totals</b>	<b>1,944,669,167</b>	<b>(3,700,000)</b>	<b>(50,000,000)</b>	<b>98,925</b>	<b>1,004,667</b>	<b>1,896,704</b>	<b>1,896,704</b>	<b>28,936,780</b>	<b>(167,831,000)</b>	<b>25,000,000</b>	<b>2,929,000</b>	<b>20,938,011</b>	<b>9,223,000</b>

2020-21 Allocations by General Ledger Accounts

July 2020

Court				812167	816111	832010	832012	2020-21 Total Trial Court Allocations by GL	837011
	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base	General Fund	TCTF Non-Base	TCTF Non-Base		IMF
	2020-21 Workload Funding Floor Adjustment	Telephonic Appearances	TC Operations Allocation Funded from ICNA	2% Automation Replacement	Base Allocation (General Fund Employee Benefits Costs)	Self-Help Funding	Court-Appointed Dependency Counsel Funding		Self-Help Funding (Informational Only)
	c14	c15	c16	c17	c18	c19	c20	c21	c22
Alameda	(2,946)	-	2,104,111	424,792	3,102,046	1,005,139	3,422,591	79,987,894	208,149
Alpine	(43,319)	-	21,282	2,034	20,340	34,679	11,439	784,217	146
Amador	(135)	5,790	62,182	11,006	51,756	56,654	126,205	3,446,820	4,856
Butte	(438)	15,210	273,524	59,332	124,077	167,630	891,346	12,586,195	28,642
Calaveras	(112)	791	58,645	18,652	50,506	60,659	202,088	2,983,701	5,714
Colusa	(83)	-	48,701	13,708	24,773	47,010	117,871	2,095,386	2,789
Contra Costa	(1,738)	-	1,132,213	218,186	1,396,191	706,574	2,571,073	42,926,030	144,156
Del Norte	(123)	-	69,702	11,208	94,130	50,009	203,096	3,233,188	3,431
El Dorado	(297)	24,418	186,535	54,374	213,120	143,229	560,863	7,982,681	23,412
Fresno	(2,055)	75,930	1,211,523	181,080	3,340,363	621,854	3,302,907	53,825,195	125,997
Glenn	(99)	1,230	52,813	19,264	54,665	50,958	154,825	2,533,361	3,635
Humboldt	(272)	12,250	172,432	48,160	73,084	114,834	665,891	7,341,026	17,325
Imperial	(365)	25,465	237,510	67,678	125,539	145,160	693,729	9,797,863	23,826
Inyo	(83)	1,395	57,003	30,402	75,586	44,989	39,570	2,278,352	2,355
Kern	(2,206)	38,700	1,122,339	277,328	3,544,268	562,321	2,720,713	54,611,784	113,238
Kings	(333)	5,935	185,312	57,026	45,118	122,261	659,612	8,508,547	18,917
Lake	(152)	-	93,356	20,328	9,123	72,332	288,934	4,398,297	8,216
Lassen	(92)	4,241	65,929	20,156	7,839	52,249	130,683	2,503,332	3,911
Los Angeles	(21,355)	-	14,700,731	3,144,530	18,887,968	6,078,704	75,809,513	638,058,536	1,295,590
Madera	(334)	-	200,598	52,502	384,825	126,366	631,797	9,010,000	19,797
Marin	(504)	42,540	337,855	114,766	644,511	189,587	287,842	12,050,230	33,348
Mariposa	(61)	-	33,001	3,904	22,301	44,711	48,793	1,538,581	2,296
Mendocino	(244)	8,520	139,029	30,068	311,771	86,610	510,212	6,810,750	11,276
Merced	(523)	13,095	312,868	55,652	774,827	196,115	840,466	13,801,967	34,747
Modoc	(44)	776	26,220	6,134	31,967	39,654	59,313	1,133,492	1,212
Mono	(83)	-	43,038	12,446	85,641	42,094	18,114	1,996,668	1,735
Monterey	(803)	-	472,462	183,464	277,496	295,097	797,204	21,284,114	55,962
Napa	(308)	14,590	199,584	30,550	309,795	118,053	417,108	8,023,991	18,016
Nevada	(189)	-	139,614	49,946	95,495	92,331	178,805	5,553,477	12,502
Orange	(5,681)	-	3,891,207	923,882	6,929,920	1,919,207	6,915,607	146,783,903	404,065
Placer	(715)	24,920	410,174	77,378	634,796	259,962	600,593	18,421,169	48,431
Plumas	(62)	2,448	36,529	9,206	14,929	45,698	154,059	1,712,848	2,507
Riverside	(4,334)	-	2,296,005	532,226	923,656	1,441,569	6,877,392	109,439,958	301,691
Sacramento	(3,267)	43,920	2,090,813	340,254	3,560,591	928,062	5,017,201	90,720,848	191,628
San Benito	(151)	-	70,059	14,700	34,642	67,557	109,317	3,873,573	7,192

2020-21 Allocations by General Ledger Accounts

July 2020

Court				812167	816111	832010	832012	2020-21 Total Trial Court Allocations by GL	837011
	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>ICNA</i>	<i>TCTF Non-Base</i>	<i>General Fund</i>	<i>TCTF Non-Base</i>	<i>TCTF Non-Base</i>		<i>IMF</i>
	2020-21 Workload Funding Floor Adjustment	Telephonic Appearances	TC Operations Allocation Funded from ICNA	2% Automation Replacement	Base Allocation (General Fund Employee Benefits Costs)	Self-Help Funding	Court-Appointed Dependency Counsel Funding		Self-Help Funding (Informational Only)
	c14	c15	c16	c17	c18	c19	c20	c21	c22
San Bernardino	(4,103)	239,760	2,569,673	435,474	1,264,732	1,309,047	12,446,717	121,147,907	273,287
San Diego	(5,792)	-	3,882,649	718,442	2,853,598	1,991,314	5,141,307	147,186,359	419,520
San Francisco	(2,222)	17,515	1,531,727	272,528	5,487,134	549,995	2,698,254	56,788,323	110,596
San Joaquin	(1,473)	51,955	859,541	201,698	1,245,356	474,823	2,729,427	41,173,839	94,484
San Luis Obispo	(590)	18,700	376,713	130,020	298,957	199,324	803,509	15,386,387	35,435
San Mateo	(1,481)	39,743	932,577	329,518	2,411,112	488,596	837,813	37,783,791	97,436
Santa Barbara	(917)	44,719	569,017	162,858	1,597,661	299,995	889,172	24,363,079	57,012
Santa Clara	(3,038)	-	2,129,236	452,782	2,309,466	1,177,971	3,262,294	81,240,215	245,193
Santa Cruz	(529)	21,904	321,970	113,210	203,558	197,259	557,112	13,603,441	34,992
Shasta	(482)	9,190	337,674	44,394	262,221	139,418	662,855	15,741,228	22,595
Sierra	120,839	630	21,571	1,830	9,616	35,893	10,829	807,012	406
Siskiyou	(120)	-	85,800	37,000	91,038	60,376	245,373	3,381,475	5,653
Solano	(948)	42,765	559,362	119,364	353,778	291,354	868,262	23,943,207	55,160
Sonoma	(965)	14,895	643,923	119,004	1,172,049	332,137	1,405,793	25,312,367	63,901
Stanislaus	(997)	46,740	540,457	88,718	1,305,229	357,479	1,448,878	26,768,564	69,333
Sutter	(242)	2,795	127,407	37,382	159,761	91,226	374,781	6,313,926	12,266
Tehama	(183)	1,340	98,606	28,100	108,184	71,772	340,323	4,833,524	8,096
Trinity	(67)	400	47,850	7,648	53,679	42,044	93,829	2,339,355	1,724
Tulare	(920)	12,890	457,506	204,932	33,744	312,495	2,155,983	24,455,511	59,691
Tuolumne	(151)	6,280	85,983	16,642	50,352	66,290	257,399	4,196,862	6,921
Ventura	(1,456)	-	914,809	205,304	968,752	540,054	1,802,468	40,123,304	108,465
Yolo	(456)	-	245,500	48,556	210,076	163,199	1,167,029	13,257,129	27,692
Yuba	(204)	9,456	105,550	15,788	90,867	78,018	363,820	5,447,108	9,434
<b>Totals</b>	<b>(0)</b>	<b>943,840</b>	<b>50,000,000</b>	<b>10,907,514</b>	<b>68,818,575</b>	<b>25,300,000</b>	<b>156,600,000</b>	<b>2,127,631,888</b>	<b>5,000,000</b>







2020-21 Trial Court Workload Allocation

Court	One-Time Adjustments			2020-21 Total Adjusted Allocation and Revenues
	2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments	
	AH	AI	AJ (AH:AI)	
			AK (AG+AI)	
Alameda	-	-	-	80,582,509
Alpine	-	-	-	804,610
Amador	-	-	-	3,563,045
Butte	-	-	-	12,072,667
Calaveras	-	-	-	2,848,062
Colusa	-	-	-	2,099,587
Contra Costa	-	-	-	45,080,416
Del Norte	-	-	-	3,122,599
El Dorado	-	-	-	7,634,550
Fresno	-	-	-	53,670,590
Glenn	-	-	-	2,527,313
Humboldt	-	-	-	7,349,777
Imperial	-	-	-	9,925,659
Inyo	-	-	-	2,347,030
Kern	-	-	-	58,361,730
Kings	-	-	-	9,137,689
Lake	-	-	-	4,148,734
Lassen	-	-	-	2,661,466
Los Angeles	-	-	-	579,313,588
Madera	-	-	-	8,918,758
Marin	-	-	-	12,941,998
Mariposa	-	-	-	1,579,409
Mendocino	-	-	-	6,542,408
Merced	-	-	-	13,656,214
Modoc	-	-	-	1,110,660
Mono	-	-	-	2,166,302
Monterey	-	-	-	21,748,623
Napa	-	-	-	8,360,704
Nevada	-	-	-	5,643,786
Orange	-	-	-	151,639,208
Placer	-	-	-	19,288,547
Plumas	-	-	-	1,582,366
Riverside	-	-	-	115,883,508
Sacramento	-	-	-	87,536,823
San Benito	-	-	-	3,838,033
San Bernardino	-	-	-	112,071,940
San Diego	-	-	-	152,644,796
San Francisco	-	-	-	57,033,619
San Joaquin	-	-	-	39,029,712
San Luis Obispo	-	-	-	15,769,063
San Mateo	-	-	-	39,394,205
Santa Barbara	-	-	-	25,144,829
Santa Clara	-	-	-	78,299,589
Santa Cruz	-	-	-	13,763,370
Shasta	-	-	-	15,364,064
Sierra	-	-	-	804,424
Siskiyou	-	-	-	3,251,533
Solano	-	-	-	25,325,087
Sonoma	-	-	-	25,671,035
Stanislaus	-	-	-	26,067,739
Sutter	-	-	-	6,420,146
Tehama	-	-	-	4,670,243
Trinity	-	-	-	2,255,455
Tulare	-	-	-	24,063,962
Tuolumne	-	-	-	4,117,354
Ventura	-	-	-	39,573,971
Yolo	-	-	-	12,520,836
Yuba	-	-	-	5,341,532
<b>Total</b>	-	-	-	<b>2,078,287,469</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.





2020-21 Trial Court Base Allocations - Complex Display  
 July 2020

Court	2020-21 Final Workload Allocation
	AI (AD+AF+AH)
Alameda	74,075,309
Alpine	800,000
Amador	3,394,638
Butte	11,013,948
Calaveras	2,815,601
Colusa	2,074,654
Contra Costa	43,708,305
Del Norte	3,087,322
El Dorado	7,479,715
Fresno	51,679,582
Glenn	2,486,011
Humboldt	6,843,282
Imperial	9,169,144
Inyo	2,081,514
Kern	55,453,708
Kings	8,380,240
Lake	3,812,315
Lassen	2,317,492
Los Angeles	536,900,459
Madera	8,391,513
Marin	12,671,596
Mariposa	1,521,173
Mendocino	6,134,461
Merced	13,144,715
Modoc	1,096,265
Mono	2,096,329
Monterey	20,188,513
Napa	7,743,246
Nevada	4,747,188
Orange	142,837,674
Placer	17,965,416
Plumas	1,561,674
Riverside	108,958,292
Sacramento	82,151,879
San Benito	3,795,305
San Bernardino	103,168,164
San Diego	145,627,780
San Francisco	55,855,141
San Joaquin	37,036,868
San Luis Obispo	14,823,737
San Mateo	37,226,870
Santa Barbara	23,052,390
Santa Clara	76,394,321
Santa Cruz	13,288,289
Shasta	12,110,000
Sierra	800,000
Siskiyou	3,009,966
Solano	23,846,100
Sonoma	24,249,892
Stanislaus	25,074,737
Sutter	6,074,731
Tehama	4,591,623
Trinity	1,692,112
Tulare	23,119,237
Tuolumne	3,796,076
Ventura	36,602,392
Yolo	11,466,631
Yuba	5,139,860
Unallocated	-
<b>Total</b>	<b>1,950,625,393</b>

<sup>1</sup> There is a \$156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.

