



SUPERIOR COURT OF CALIFORNIA, COUNTY OF CONTRA COSTA
Public Information Office

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NEWS RELEASE
Contact: Public Information Officer
FOR IMMEDIATE RELEASE
August 10, 2017

Invitation for Comment on Proposed Budget

As required by Government Code Section 68511.7, the Contra Costa Superior Court seeks comments regarding its Proposed Budget for Fiscal Year 2017-2018 (attached). You may request a hard copy of this document by contacting the Public Information Officer. This document is also available on the Court's website at: <http://www.cc-courts.org>

Comments must be submitted in writing no later than August 16, 2017 at 12:00 noon Pacific Daylight Time to:

mediainfo@contracosta.courts.ca.gov

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**SUPERIOR COURT OF CALIFORNIA
COUNTY OF CONTRA COSTA
PROPOSED BUDGET**

This Budget is posted consistent with the requirements of Government Code section 68511.7. The Superior Court welcomes public comment regarding this proposed budget. Please submit comments via email to mediainfo@contracosta.courts.ca.gov. Comments must be received by 12:00 noon on August 16, 2017.

	Proposed Budget FY 2017-18	
Beginning Fund Balance (Restricted and Operating Funds)	\$ 2,694,375	
Trial Court Revenue Sources	\$ 43,877,141	
Trial Court Reimbursements	\$ 13,107,415	
Total Revenues	\$ 57,202,743	
Personal Services	\$ 42,178,065	(1)
Operating Expenses and Equipment	\$ 14,469,139	(1)
Special Items of Expense	\$ 700,000	(2)
Total Expenditures	\$ 57,347,204	
Ending Fund Balance	\$ 2,549,913	
Less: Statutorily Restricted Funds	\$ (1,970,665)	(3)
Ending Operating Reserve	\$ 579,248	(4)

Footnotes:

- (1) These projected expenditures may be impacted as a result of pending labor negotiations.
- (2) Special Items of Expense reflects Jury costs which are budgeted in this category per State policy.
- (3) The ending statutorily restricted fund balance may only be used for specific purposes and may carryover as specified in Government Code section 77203 (b)(1) through (b)(6).
- (4) The ending operating reserve reflects the requirement in Government Code section 77203 (b) that the Court may not carry forward an ending fund balance in excess of 1 percent of the Court's operating budget.