



SUPERIOR COURT OF CALIFORNIA, COUNTY OF CONTRA COSTA
Public Information Office

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NEWS RELEASE
Contact: Public Information Officer
FOR IMMEDIATE RELEASE
September 4, 2019

Invitation for Comment on Proposed Budget

As required by Government Code Section 68511.7, the Contra Costa Superior Court seeks comments regarding its Proposed Budget for Fiscal Year 2019-2020 (attached). You may request a hard copy of this document by contacting the Public Information Officer. This document is also available on the Court's website at: <http://www.cc-courts.org>

Comments must be submitted in writing no later than September 9, 2019 at 5:00pm Pacific Daylight Time to:

mediainfo@contracosta.courts.ca.gov

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**SUPERIOR COURT OF CALIFORNIA
COUNTY OF CONTRA COSTA
PROPOSED BUDGET**

This Budget is posted consistent with the requirements of Government Code section 68511.7. The Superior Court welcomes public comment regarding this proposed budget. Please submit comments via email to mediainfo@contracosta.courts.ca.gov. Comments must be received by 5:00 p.m. on September 9, 2019

		Proposed Budget FY 2019-20
Beginning Fund Balance (Restricted and Operating Funds)	\$	2,874,701
Trial Court Revenue Sources	\$	49,868,716
Trial Court Reimbursements	\$	14,190,277
Total Revenues	\$	64,058,993
Personal Services	\$	46,759,384
Operating Expenses and Equipment	\$	17,968,186
Special Items of Expense	\$	700,000 (1)
Total Expenditures	\$	65,427,570
Ending Fund Balance	\$	1,506,124
Less: Statutorily Restricted Funds	\$	(1,085,447) (2)
Ending Operating Reserve	\$	420,677 (3)

Footnotes:

(1) Special Items of Expense reflects Jury costs which are budgeted in this category per State policy.

(2) The ending statutorily restricted fund balance may only be used for specific purposes and may carryover as specified in Government Code section 77203 (b)(1) through (b)(6).

(3) The ending operating reserve reflects the requirement in Government Code section 77203 (b) that the Court may not carry forward an ending fund balance in excess of 3 percent of the Court's operating budget.