



SUPERIOR COURT OF CALIFORNIA, COUNTY OF CONTRA COSTA
Public Information Office

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NEWS RELEASE
Contact: Public Information Officer
FOR IMMEDIATE RELEASE
October 2, 2018

Invitation for Comment on Proposed Budget

As required by Government Code Section 68511.7, the Contra Costa Superior Court seeks comments regarding its Proposed Budget for Fiscal Year 2018-2019 (attached). You may request a hard copy of this document by contacting the Public Information Officer. This document is also available on the Court's website at: <http://www.cc-courts.org>

Comments must be submitted in writing no later than October 5, 2018 at 12:00 noon Pacific Daylight Time to:

mediainfo@contracosta.courts.ca.gov

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**SUPERIOR COURT OF CALIFORNIA
COUNTY OF CONTRA COSTA
PROPOSED BUDGET**

This Budget is posted consistent with the requirements of Government Code section 68511.7. The Superior Court welcomes public comment regarding this proposed budget. Please submit comments via email to mediainfo@contracosta.courts.ca.gov. Comments must be received by 12:00 noon on October 5, 2018.

		Proposed Budget FY 2018-19
Beginning Fund Balance (Restricted and Operating Funds)	\$	2,599,580
Trial Court Revenue Sources	\$	45,990,179
Trial Court Reimbursements	\$	12,543,958
Total Revenues	\$	58,534,137
Personal Services	\$	43,819,391 (1)
Operating Expenses and Equipment	\$	15,124,637 (1)
Special Items of Expense	\$	900,000 (2)
Total Expenditures	\$	59,844,028
Ending Fund Balance	\$	1,289,689
Less: Statutorily Restricted Funds	\$	(771,879) (3)
Ending Operating Reserve	\$	517,811 (4)

Footnotes:

(1) These projected expenditures may be impacted as a result of pending labor negotiations.

(2) Special Items of Expense reflects Jury costs and contributions to the Court's Other Post Employment Benefits (OPEB) Trust Account, which are budgeted in this category per State policy.

(3) The ending statutorily restricted fund balance may only be used for specific purposes and may carryover as specified in Government Code section 77203 (b)(1) through (b)(6).

(4) The ending operating reserve reflects the requirement in Government Code section 77203 (b) that the Court may not carry forward an ending fund balance in excess of 1 percent of the Court's operating budget.