



**SUPERIOR COURT OF CALIFORNIA, COUNTY OF
CONTRA COSTA**
Public Information Office

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FOR IMMEDIATE RELEASE
Contact: Matt J. Malone, Public Information Officer
July 23, 2024

Notice of Annual Allocation from the Judicial Council

This notice is provided consistent with California Rule of Court 10.620(f). At its July 12, 2024 meeting, the Judicial Council allocated \$54,918,426 to the Superior Court of California, County of Contra Costa for its Fiscal Year 2024-2025 budget.

Refer to the following attachments for further details of the statewide allocation:

- E-mail titled "2024-25 Judicial Council Allocations to Trial Courts"
- Attachment A: 2024-25 Trial Court Allocation table
- Attachment B: 2024-25 Workload Allocation table

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From: [Newman, Donna](#)
Cc: [TCAllocations](#)
Subject: [EXTERNAL] 2024-25 Judicial Council Allocations to Trial Courts
Date: Friday, July 12, 2024 3:28:42 PM
Attachments: [Attachment A & B Revised.xlsx](#)
[2024-25 WF Funding Need.xlsx](#)

EXTERNAL SENDER: Do not open attachments or click on links unless you recognize and trust the sender

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At today's July 12, 2024 business meeting, the Judicial Council approved 2024–25 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2024–25 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns W through AA display the non-TCTF allocations.
- The "WF Allocation" tab displays the 2024–25 Final Workload Allocation (column X), the 2024–25 Workload Formula ("need") (column Y), and Workload Formula Percentage (column Z).

Also included is the 2024–25 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget | Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2024-25](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2024-25](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Court-Appointed Juvenile Dependency](#)

[Counsel Funding](#)

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- [Trial Court Budget | Model Self-Help Pilot Program–Technology Model Project Allocation Methodology](#)
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- [Trial Court Budget | Self-Help Funding Allocation Methodology for Fiscal Year 2024–25 through 2026–27](#)
- [Allocations and Reimbursements to Trial Courts | Funding for Court Reporters](#)
- [Allocations and Reimbursements to Trial Courts | Pretrial Release Funding and Allocation Methodology](#)
- [Child Support | AB 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2024–25](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2023–24 year-end fund balance figures, will occur following Judicial Council approval at its November 2024 business meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act. Since this email serves as notification of courts' annual allocation for 2024–25, courts must provide public notice no later than **Friday, August 2, 2024.**

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- a. Posting this email and the 2024–25 Allocation Display of the attached workbook on the court's website; or
- b. (b) Posting the links to the July 12, 2024 Judicial Council reports on the court's website.

Should you have any questions regarding these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

Donna Newman, Budget Manager
Budget Services | Administrative Division
2850 Gateway Oaks, Suite 300
Sacramento, CA 95833

(916) 263-7498

Court	2023-24 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2024-25 ONGOING BASE ALLOCATIONS					OTHER ONE-TIME TCTF ALLOCATIONS					2024-25 BASE ALLOCATION ADJUSTMENTS					2024-25 Total TCTF Base Allocation		
		GL 812110					GL 812110					GL 812110							
		Trial Court Operations Allocation Funded from TCTF (former SCFCF)	Ongoing Appropriation to Fund Trial Court Security	2024-25 Non-Interpreter Benefit Cost Change Funding ¹	2024-25 May Revision Allocation Reduction (4% Band)	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment		One-Time Reduction for Fund Balance Above the 5% Cap	Total Base Allocation Adjustments
A	B	C	D	E	F (B:E)	G	H	I	J	K	L (G:K)	M	N	O	P	Q	R (M:Q)	S (A+F+L+R)	
Alameda	88,991,670	2,104,111		1,002,908	(4,324,870)	(1,217,851)	-	143,034			143,034	-	88			-	-	88	87,916,942
Alpine	838,968	21,282		22,530	-	43,812	-	-			-	25,585	-	-			-	25,585	908,366
Amador	4,093,210	62,182		191,071	(167,223)	86,030	5,790	6,471			12,261	-	4				-	4	4,191,505
Butte	14,018,569	273,524		415,925	(583,710)	105,739	15,210	164,679			179,889	-	14				-	14	14,304,210
Calaveras	3,269,572	58,645		14,809	(111,187)	(37,733)	791	8,926			9,717	-	3				-	3	3,241,559
Colusa	2,362,972	48,701		28,830	(94,059)	(16,528)	-	8,033			8,033	-	2				-	2	2,354,480
Contra Costa	50,377,376	1,132,213		(309,097)	(1,738,846)	(915,730)	-	41,505			41,505	-	51				-	51	49,503,202
Del Norte	3,647,004	69,702		109,148	(138,333)	40,518	-	19,190			19,190	-	4				-	4	3,706,716
El Dorado	9,042,278	186,535		143,535	(320,824)	9,246	24,418	45,521			69,939	-	9				-	9	9,121,472
Fresno	59,887,765	1,211,523		1,417,503	(3,029,033)	(400,007)	75,930	244,118			320,048	-	63				-	63	59,807,869
Glenn	2,868,749	52,813		51,851	(115,557)	(10,893)	1,230	6,025			7,255	-	3				-	3	2,865,114
Humboldt	8,013,300	172,432		91,433	(425,808)	(161,944)	12,250	34,364			46,614	-	9				-	9	7,897,979
Imperial	10,296,136	237,510		80,091	(368,916)	(51,314)	25,465	27,670			53,135	-	10				-	10	10,297,966
Inyo	2,522,842	57,003		37,523	(95,542)	(1,016)	1,395	7,587			8,982	-	2				-	2	2,530,811
Kern	61,233,870	1,122,339		2,080,729	(3,142,777)	60,292	38,700	275,135			313,835	-	66				-	66	61,608,062
Kings	10,797,809	185,312		113,124	(429,257)	(130,822)	5,935	48,422			54,357	-	11				-	11	10,721,355
Lake	5,155,871	93,356		110,949	(171,163)	33,142	-	14,951			14,951	-	5				-	5	5,203,969
Lassen	2,625,010	65,929		47,203	(92,113)	21,019	4,241	8,926			13,167	-	3				-	3	2,659,198
Los Angeles	706,591,784	14,700,731		8,182,120	(28,238,886)	(5,356,035)	-	3,094,094			3,094,094	-	710				-	710	704,330,553
Madera	11,895,363	200,598		283,852	(495,278)	(10,828)	-	41,951			41,951	-	13				-	13	11,926,498
Marin	12,971,963	337,855		134,371	(474,469)	(2,243)	42,540	17,851			60,391	-	14				-	14	13,030,125
Mariposa	1,838,475	33,001		20,185	(65,897)	(12,711)	-	3,347			3,347	-	2				-	2	1,829,112
Mendocino	7,469,724	139,029		140,572	(355,283)	(75,683)	8,520	84,571			93,091	-	8				-	8	7,487,139
Merced	15,631,050	312,868		228,172	(651,946)	(110,906)	13,095	56,232			69,327	-	16				-	16	15,589,487
Modoc	1,259,686	26,220		37,542	(52,864)	10,898	776	5,802			6,578	-	1				-	1	1,277,164
Mono	2,248,683	43,038		11,274	(72,775)	(18,463)	-	446			446	-	2				-	2	2,230,669
Monterey	26,106,419	472,462		489,828	(1,019,502)	(57,211)	-	47,306			47,306	-	26				-	26	26,096,540
Napa	9,082,269	199,584		262,589	(319,738)	142,435	14,590	36,149			50,739	-	9				-	9	9,275,452
Nevada	7,031,641	139,614		182,067	(221,442)	100,239	-	12,050			12,050	-	7				-	7	7,143,936
Orange	179,104,238	3,891,207		2,296,979	(6,276,002)	(87,816)	-	490,913			490,913	-	185				-	185	179,507,521
Placer	24,994,376	410,174		412,441	(976,477)	(153,862)	24,920	36,595			61,515	-	25				-	25	24,902,054
Plumas	1,804,528	36,529		34,324	(58,157)	12,696	2,448	2,901			5,348	-	2				-	2	1,822,575
Riverside	134,972,706	2,296,005		2,745,338	(4,545,609)	495,734	-	828,305			828,305	-	134				-	134	136,296,879
Sacramento	104,543,253	2,090,813		1,280,259	(3,701,694)	(330,621)	43,920	175,836			219,756	-	109				-	109	104,432,497
San Benito	4,613,356	70,059		73,357	(149,818)	(6,402)	-	14,356			14,356	-	5				-	5	4,621,315
San Bernardino	140,469,046	2,569,673		(461,927)	(4,579,894)	(2,472,148)	239,760	954,157			1,193,917	-	135				-	135	139,190,950
San Diego	175,598,915	3,882,649		2,022,388	(6,764,332)	(859,294)	-	481,095			481,095	-	176				-	176	175,220,891
San Francisco	56,925,148	1,531,727		1,137,025	(2,527,201)	141,551	17,515	98,852			116,367	-	64				-	64	57,183,131
San Joaquin	49,734,494	859,541		591,515	(2,430,393)	(979,337)	51,955	76,315			128,270	-	50				-	50	48,883,477
San Luis Obispo	18,264,202	376,713		340,199	(890,721)	(173,809)	18,700	82,786			101,486	-	18				-	18	18,191,897
San Mateo	40,504,620	932,577		926,488	(1,448,731)	410,334	39,742	62,034			101,776	-	43				-	43	41,016,772
Santa Barbara	26,341,884	569,017		191,196	(1,037,243)	(277,030)	44,719	41,058			85,777	-	27				-	27	26,150,657
Santa Clara	89,640,157	2,129,236		1,942,632	(4,448,653)	(376,785)	-	155,530			155,530	-	93				-	93	89,418,995
Santa Cruz	16,130,084	321,970		248,082	(774,120)	(204,068)	21,904	34,141			56,045	-	16				-	16	15,982,077
Shasta	18,576,915	337,674	660,000	296,356	(546,003)	748,027	9,190	93,274			102,464	-	16				-	16	19,427,421
Sierra	891,087	21,571		29,716	-	51,287	630	223			853	(28,053)	-	-			-	(28,053)	915,174
Siskiyou	4,317,350	85,800		70,489	(145,391)	10,898	-	4,240			4,240	-	4				-	4	4,332,493
Solano	28,032,958	559,362		1,030,502	(1,122,454)	467,410	42,765	161,109			203,874	-	29				-	29	28,704,271
Sonoma	29,676,947	643,923		1,179,705	(1,404,359)	419,269	14,895	94,389			109,284	-	30				-	30	30,205,530
Stanislaus	29,356,713	540,457		465,703	(1,059,443)	(53,284)	-	163,563			163,563	-	31				-	31	29,467,024
Sutter	7,996,328	127,407		234,605	(276,085)	85,927	2,795	21,422			24,217	-	8				-	8	8,106,480
Tehama	5,622,719	98,606		129,459	(229,402)	(1,336)	1,340	14,504			15,844	-	6				-	6	5,637,233
Trinity	2,411,108	47,850		4,037	(66,987)	(15,100)	400	6,694			7,094	-	2				-	2	2,403,105
Tulare	31,819,225	457,506		1,258,729	(1,101,413)	614,822	12,890	84,348			97,238	-	33				-	33	32,531,316
Tuolumne	4,954,838	85,983		58,882	(232,387)	(87,522)	6,280	17,851			24,131	-	5				-	5	4,891,452
Ventura	42,227,019	914,809		1,261,141	(2,147,664)	28,286	-	431,558			431,558	-	44				-	44	42,686,906
Yolo	15,565,979	245,500		82,983	(516,996)	(188,513)	-	47,083			47,083	-	15				-	15	15,424,565
Yuba	6,019,484	105,550		76,395	(207,074)	(25,128)	9,456	43,513			52,969	-	6				-	6	6,047,330
Unallocated	-	-		-	-	-	-	-			-	-	-				-	-	53,472,959
Total	2,433,279,704	50,000,000	660,000	35,581,637	(96,982,000)	(10,740,363)	897,100	9,223,000	20,000,000	7,000,000	26,472,959	63,593,059	(2,468)	2,468	-	-	-	0	2,486,132,399

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2024-25 OTHER NON-TCTF BASE ALLOCATIONS		2024-25 Total Base Allocation	2024-25 NON-BASE ALLOCATIONS						2024-25 Trial Court Allocation
	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7M with Reserve)		
	T	U		V (S+T:U)	W	X	Y	Z		
Alameda	3,102,046		91,018,988	424,792	1,017,456	5,712,354	179,840		7,334,442	98,353,429
Alpine	20,340		928,706	2,034	34,711	30	-		36,775	965,481
Amador	51,756		4,243,261	11,006	57,922	65,955	-		134,883	4,378,144
Butte	124,077		14,428,287	59,332	155,943	266,351	-		481,626	14,909,914
Calaveras	50,506		3,292,065	18,652	60,856	63,271	-		142,779	3,434,844
Colusa	24,773		2,379,253	13,708	46,982	131,109	-		191,800	2,571,052
Contra Costa	1,396,191		50,899,393	218,186	722,449	3,070,353	8,045		4,019,034	54,918,426
Del Norte	94,130		3,800,846	11,208	50,173	41,806	-		103,187	3,904,033
El Dorado	213,120		9,334,592	54,374	147,338	244,967	-		446,680	9,781,272
Fresno	3,340,363		63,148,232	181,080	636,326	2,590,473	33,576		3,441,455	66,589,687
Glenn	54,665		2,919,779	19,264	51,119	151,427	-		221,810	3,141,589
Humboldt	73,084		7,971,063	48,160	114,410	141,233	632		304,434	8,275,497
Imperial	125,539		10,423,505	67,678	140,935	697,507	5,969		912,089	11,335,594
Inyo	75,586		2,606,397	30,402	45,295	66,523	-		142,220	2,748,616
Kern	3,544,268		65,152,330	277,328	575,261	4,119,621	(9,037)		4,963,173	70,115,502
Kings	45,118		10,766,473	57,026	124,210	660,481	7,693		849,409	11,615,883
Lake	9,123		5,213,092	20,328	74,100	156,981	-		251,410	5,464,502
Lassen	7,839		2,667,037	20,156	51,816	55,370	-		127,342	2,794,379
Los Angeles	18,887,968		723,218,521	3,144,530	5,905,041	39,471,576	984,190		49,505,336	772,723,857
Madera	384,825		12,311,323	52,502	127,752	806,840	24,191		1,011,284	13,322,607
Marin	644,511		13,674,636	114,766	186,887	793,335	24,571		1,119,559	14,794,195
Mariposa	22,301		1,851,413	3,904	44,141	47,601	-		95,646	1,947,059
Mendocino	311,771		7,798,910	30,068	87,604	490,765	5,605		614,042	8,412,952
Merced	774,827		16,364,314	55,652	203,166	1,178,903	3,760		1,441,481	17,805,795
Modoc	31,967		1,309,131	6,134	39,130	3,814	-		49,077	1,358,208
Mono	85,641		2,316,310	12,446	41,913	70,612	-		124,972	2,441,282
Monterey	277,496		26,374,036	183,464	292,214	1,649,352	41,276		2,166,306	28,540,342
Napa	309,795		9,585,247	30,550	115,118	791,948	17,932		955,549	10,540,796
Nevada	95,495		7,239,431	49,946	94,368	90,338	-		234,652	7,474,084
Orange	6,929,920		186,437,441	923,882	1,915,066	10,110,794	332,882		13,282,623	199,720,064
Placer	634,796		25,536,850	77,378	277,721	722,330	12,027		1,089,456	26,626,306
Plumas	14,929		1,837,504	9,206	45,425	6,277	-		60,908	1,898,411
Riverside	923,656		137,220,535	532,226	1,484,060	6,987,144	225,209		9,228,639	146,449,174
Sacramento	3,560,591		107,993,088	340,254	973,583	5,034,546	102,836		6,451,219	114,444,307
San Benito	34,642		4,655,957	14,700	72,920	142,877	-		230,496	4,886,453
San Bernardino	1,264,732		140,455,682	435,474	1,335,608	6,840,815	(221,941)		8,389,957	148,845,639
San Diego	2,853,598		178,074,489	718,442	1,989,883	6,841,944	267,785		9,818,053	187,892,543
San Francisco	5,487,134		62,670,265	272,528	535,395	4,259,534	91,753		5,159,209	67,829,474
San Joaquin	1,245,356		50,128,833	201,698	501,401	2,026,927	29,956		2,759,982	52,888,815
San Luis Obispo	298,957		18,490,854	130,020	200,629	900,357	41,961		1,272,967	19,763,821
San Mateo	2,411,112		43,427,884	329,518	477,779	3,246,962	15,128		4,069,386	47,497,271
Santa Barbara	1,597,661		27,748,318	162,858	298,093	2,785,469	10,331		3,256,751	31,005,069
Santa Clara	2,309,466		91,728,461	452,782	1,164,067	6,193,117	99,588		7,909,554	99,638,015
Santa Cruz	203,558		16,185,635	113,210	191,965	993,479	(4,629)		1,294,025	17,479,661
Shasta	262,221		19,689,642	44,394	141,669	487,550	-		673,613	20,363,255
Sierra	9,616		924,790	1,830	35,916	569	-		38,315	963,105
Siskiyou	91,038		4,423,531	37,000	60,085	63,683	-		160,768	4,584,299
Solano	353,778		29,058,049	119,364	300,389	811,079	21,296		1,252,128	30,310,177
Sonoma	1,172,049		31,377,579	119,004	321,108	1,705,828	10,408		2,156,349	33,533,928
Stanislaus	1,305,229		30,772,253	88,718	361,215	1,665,211	4,877		2,120,021	32,892,275
Sutter	159,761		8,266,241	37,382	93,002	309,864	-		440,248	8,706,489
Tehama	108,184		5,745,417	28,100	72,678	234,091	5,525		340,393	6,085,810
Trinity	53,679		2,456,784	7,648	43,538	71,806	-		122,992	2,579,776
Tulare	33,744		32,565,060	204,932	316,908	2,260,367	41,790		2,823,997	35,389,057
Tuolumne	50,352		4,941,804	16,642	66,713	67,214	-		150,570	5,092,373
Ventura	968,752		43,655,658	205,304	530,521	2,559,608	(19,711)		3,275,722	46,931,380
Yolo	210,076		15,634,641	48,556	164,970	770,310	3,783		987,620	16,622,261
Yuba	90,867		6,138,197	15,788	83,056	76,259	-		175,103	6,313,300
Unallocated	-	68,950,000	122,422,959	-	-	-	-	186,700,000	186,700,000	309,122,959
Total	68,818,575	68,950,000	2,623,900,974	10,907,514	25,300,000	131,806,906	2,399,094	186,700,000	357,113,514	2,981,014,488

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2023-24 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Trial Court Operations Allocation Funded from TCTF (former SCFCF)	General Fund Employee Benefits	Total Base Allocation	2023-24 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2023-24 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
					Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
					E	F	G	H	I	J (E:I)
A	B	C	D (A:C)							
Alameda	88,991,670	2,104,111	3,102,046	94,197,827	95,408	424,792	1,017,456	(3,355,024)	(2,357,869)	(4,175,237)
Alpine	838,968	21,282	20,340	880,590	36	2,034	34,711	-	-	36,781
Amador	4,093,210	62,182	51,756	4,207,148	702	11,006	57,922	-	(148,632)	(79,001)
Butte	14,018,569	273,524	124,077	14,416,170	11,082	59,332	155,943	(493,178)	(456,855)	(723,676)
Calaveras	3,269,572	58,645	50,506	3,378,723	853	18,652	60,856	-	-	80,361
Colusa	2,362,972	48,701	24,773	2,436,446	346	13,708	46,982	-	-	61,036
Contra Costa	50,377,376	1,132,213	1,396,191	52,905,780	68,228	218,186	722,449	-	(892,042)	116,822
Del Norte	3,647,004	69,702	94,130	3,810,836	429	11,208	50,173	-	-	61,810
El Dorado	9,042,278	186,535	213,120	9,441,933	3,203	54,374	147,338	-	(147,285)	57,630
Fresno	59,887,765	1,211,523	3,340,363	64,439,651	57,547	181,080	636,326	-	(1,326,886)	(451,933)
Glenn	2,868,749	52,813	54,665	2,976,227	383	19,264	51,119	(10,324)	-	60,442
Humboldt	8,013,300	172,432	73,084	8,258,816	7,793	48,160	114,410	(177,151)	(158,269)	(165,057)
Imperial	10,296,136	237,510	125,539	10,659,185	8,977	67,678	140,935	(443,912)	(184,402)	(410,724)
Inyo	2,522,842	57,003	75,586	2,655,431	274	30,402	45,295	(197,060)	-	(121,089)
Kern	61,233,870	1,122,339	3,544,268	65,900,477	51,620	277,328	575,261	(69,221)	(1,944,749)	(1,109,761)
Kings	10,797,809	185,312	45,118	11,028,239	7,842	57,026	124,210	(445,431)	(366,939)	(623,292)
Lake	5,155,871	93,356	9,123	5,258,350	1,287	20,328	74,100	(207,443)	(72,599)	(184,327)
Lassen	2,625,010	65,929	7,839	2,698,778	413	20,156	51,816	(310,211)	-	(237,826)
Los Angeles	706,591,784	14,700,731	18,887,968	740,180,483	835,473	3,144,530	5,905,041	(15,091,072)	(20,940,190)	(26,146,218)
Madera	11,895,363	200,598	384,825	12,480,786	2,398	52,502	127,752	(402,661)	-	(220,009)
Marin	12,971,963	337,855	644,511	13,954,329	14,792	114,766	186,887	(10,161)	(62,406)	243,877
Mariposa	1,838,475	33,001	22,301	1,893,777	274	3,904	44,141	-	(43,671)	4,648
Mendocino	7,469,724	139,029	311,771	7,920,524	4,483	30,068	87,604	(316,031)	-	(193,876)
Merced	15,631,050	312,868	774,827	16,718,745	13,764	55,652	203,166	-	(398,272)	(125,691)
Modoc	1,259,686	26,220	31,967	1,317,873	355	6,134	39,130	(833)	-	44,786
Mono	2,248,683	43,038	85,641	2,377,362	220	12,446	41,913	(25,502)	-	29,077
Monterey	26,106,419	472,462	277,496	26,856,377	18,200	183,464	292,214	(918,484)	(411,468)	(836,073)
Napa	9,082,269	199,584	309,795	9,591,648	2,560	30,550	115,118	(312,023)	(240,011)	(403,805)
Nevada	7,031,641	139,614	95,495	7,266,750	5,387	49,946	94,368	(457,585)	(421,748)	(729,633)
Orange	179,104,238	3,891,207	6,929,920	189,925,365	237,513	923,882	1,915,066	(2,886,124)	(4,358,230)	(4,167,894)
Placer	24,994,376	410,174	634,796	26,039,346	22,324	77,378	277,721	-	(1,224,350)	(846,927)
Plumas	1,804,528	36,529	14,929	1,855,986	287	9,206	45,425	-	-	54,918
Riverside	134,972,706	2,296,005	923,656	138,192,367	57,862	532,226	1,484,060	(2,039,160)	(3,918,983)	(3,883,995)
Sacramento	104,543,253	2,090,813	3,560,591	110,194,657	224,433	340,254	973,583	(1,968,325)	(2,669,279)	(3,099,334)
San Benito	4,613,356	70,059	34,642	4,718,057	1,058	14,700	72,920	-	-	88,678
San Bernardino	140,469,046	2,569,673	1,264,732	144,303,451	149,201	435,474	1,335,608	(3,451,646)	(4,090,896)	(5,622,260)
San Diego	175,598,915	3,882,649	2,853,598	182,335,162	212,302	718,442	1,989,883	(693,816)	(5,082,101)	(2,855,290)
San Francisco	56,925,148	1,531,727	5,487,134	63,944,009	60,898	272,528	535,395	-	(507,901)	360,920
San Joaquin	49,734,494	859,541	1,245,356	51,839,391	48,630	201,698	501,401	(303,783)	(1,201,840)	(753,893)
San Luis Obispo	18,264,202	376,713	298,957	18,939,872	14,813	130,020	200,629	(255,144)	(517,158)	(426,840)
San Mateo	40,504,620	932,577	2,411,112	43,848,309	12,105	329,518	477,779	(467,732)	(1,309,792)	(958,123)
Santa Barbara	26,341,884	569,017	1,597,661	28,508,562	22,439	162,858	298,093	(1,113,911)	(566,055)	(1,196,577)
Santa Clara	89,640,157	2,129,236	2,309,466	94,078,859	89,500	452,782	1,164,067	-	(1,016,523)	689,826
Santa Cruz	16,130,084	321,970	203,558	16,655,612	12,339	113,210	191,965	-	(202,831)	114,683
Shasta	18,576,915	337,674	262,221	19,176,810	3,526	44,394	141,669	(2,780,637)	(364,582)	(2,955,630)
Sierra	891,087	21,571	9,616	922,274	48	1,830	35,916	-	-	37,794
Siskiyou	4,317,350	85,800	91,038	4,494,188	847	37,000	60,085	-	(256,637)	(158,705)
Solano	28,032,958	559,362	353,778	28,946,098	27,186	119,364	300,389	(459,664)	(766,141)	(778,866)
Sonoma	29,676,947	643,923	1,172,049	31,492,919	27,586	119,004	321,108	(464,520)	(747,057)	(743,879)
Stanislaus	29,356,713	540,457	1,305,229	31,202,399	32,165	88,718	361,215	(9,846)	(633,382)	(161,130)
Sutter	7,996,328	127,407	159,761	8,283,496	1,737	37,382	93,002	(260,840)	-	(128,719)
Tehama	5,622,719	98,606	108,184	5,829,509	1,139	28,100	72,678	-	(9,222)	92,695
Trinity	2,411,108	47,850	53,679	2,512,637	679	7,648	43,538	(543,614)	-	(491,749)
Tulare	31,819,225	457,506	33,744	32,310,475	24,380	204,932	316,908	(16,444)	(655,624)	(125,847)
Tuolumne	4,954,838	85,983	50,352	5,091,173	950	16,642	66,713	(232,805)	(64,783)	(213,283)
Ventura	42,227,019	914,809	968,752	44,110,580	49,718	205,304	530,521	(1,646,046)	(881,978)	(1,742,482)
Yolo	15,565,979	245,500	210,076	16,021,555	9,773	48,556	164,970	(615,372)	(312,713)	(704,786)
Yuba	6,019,484	105,550	90,867	6,215,901	1,587	15,788	83,056	(139,957)	-	(39,526)
Unallocated	-	-	-	-	-	-	-	-	-	-
Total	2,433,279,704	50,000,000	68,818,575	2,552,098,279	2,561,356	10,907,514	25,300,000	(43,592,694)	(61,932,352)	(66,756,176)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS									WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY
	2024-25 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Reduction	2024-25 Workload Allocation (Prior to Implementing Funding Floor)	2024-25 Workload Funding Floor Adjustment				2024-25 Final Workload Allocation	2024-25 Workload Formula	Workload Formula Percentage	2024-25 Civil Assessment Backfill Debt Obligations
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	2024-25 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	2024-25 May Revision Reduction (4% Band)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation				
K (D+J)	L	M	N	O	P	Q	R	S (K-R)	T	U	V	W	X (S+U+W)	Y	Z (X/Y)	AA	
Alameda	90,022,590	-	(43,496)	6,310	1,002,908	143,034	1,639,838	(4,324,870)	88,446,315			3.57%	88	88,446,403	94,645,177	93.45%	-
Alpine	917,371	-	-	(5)	22,530	-	13,019	-	952,915	978,500	25,585	-	-	978,500	549,681	178.01%	-
Amador	4,128,147	-	(10,834)	(54)	191,071	6,471	171,168	(167,223)	4,318,745			0.17%	4	4,318,750	4,684,703	92.19%	-
Butte	13,692,493	-	(71,717)	1,000	415,925	164,679	88,416	(583,710)	13,707,086			0.55%	14	13,707,099	14,689,951	93.31%	-
Calaveras	3,459,084	-	(135,947)	(21)	14,809	8,926	63,646	(111,187)	3,299,310			0.13%	3	3,299,313	3,767,570	87.57%	-
Colusa	2,497,483	-	-	(7)	28,830	8,033	14,620	(94,059)	2,454,899			0.10%	2	2,454,902	2,635,032	93.16%	-
Contra Costa	53,022,602	-	(6,134)	6,438	(309,097)	41,505	581,127	(1,738,846)	51,597,594			2.08%	51	51,597,645	59,907,816	86.13%	-
Del Norte	3,872,645	-	-	72	109,148	19,190	620,758	(138,333)	4,483,481			0.18%	4	4,483,485	3,875,339	115.69%	-
El Dorado	9,499,563	-	6,038	137	143,535	45,521	145,984	(320,824)	9,519,954			0.38%	9	9,519,963	10,819,495	87.99%	-
Fresno	63,987,719	-	83,877	7,648	1,417,503	244,118	421,211	(3,029,033)	63,133,042			2.55%	63	63,133,105	66,287,167	95.24%	500,000
Glenn	3,036,669	-	-	85	51,851	6,025	11,106	(115,557)	2,990,179			0.12%	3	2,990,182	3,237,289	92.37%	-
Humboldt	8,093,758	-	4,327	(76)	91,433	34,364	1,102,387	(425,808)	8,900,384			0.36%	9	8,900,393	9,318,361	95.51%	-
Imperial	10,248,461	-	18,946	(402)	80,091	27,670	157,177	(368,916)	10,163,028			0.41%	10	10,163,038	8,073,327	125.88%	-
Inyo	2,534,342	-	-	10	37,523	7,587	28,467	(95,542)	2,512,388			0.10%	2	2,512,390	2,676,571	93.87%	-
Kern	64,790,716	-	(108,366)	5,542	2,080,729	275,135	2,371,393	(3,142,777)	66,272,372			2.67%	66	66,272,438	68,776,330	96.36%	-
Kings	10,404,947	-	23,606	117	113,124	48,422	613,644	(429,257)	10,774,602			0.43%	11	10,774,613	12,025,488	89.60%	-
Lake	5,074,023	-	5,080	132	110,949	14,951	45,020	(171,163)	5,078,992			0.20%	5	5,078,997	6,056,222	83.86%	-
Lassen	2,460,952	-	(48,956)	5	47,203	8,926	205,862	(92,113)	2,581,878			0.10%	3	2,581,880	2,580,519	100.05%	-
Los Angeles	714,034,265	-	(1,599,646)	111,480	8,182,120	3,094,094	17,694,652	(28,238,886)	713,278,080			28.76%	710	713,278,790	791,102,381	90.16%	-
Madera	12,260,777	-	(32,920)	807	283,852	41,951	600,432	(495,278)	12,659,621			0.51%	13	12,659,634	13,875,025	91.24%	-
Marin	14,198,206	-	(690)	(574)	134,371	17,851	204,452	(474,469)	14,079,147			0.57%	14	14,079,161	15,677,866	89.80%	-
Mariposa	1,898,425	-	(4,426)	(1)	20,185	3,347	9,342	(65,897)	1,860,975			0.08%	2	1,860,977	1,846,094	100.81%	-
Mendocino	7,726,648	-	-	(85)	140,572	84,571	76,159	(355,283)	7,672,581			0.31%	8	7,672,588	7,775,002	98.68%	-
Merced	16,593,054	-	18,678	1,289	228,172	56,232	254,583	(651,946)	16,500,062			0.67%	16	16,500,078	18,264,043	90.34%	310,000
Modoc	1,362,659	-	-	(73)	37,542	5,802	19,031	(52,864)	1,372,098			0.06%	1	1,372,099	1,480,959	92.65%	-
Mono	2,406,440	-	-	(30)	11,274	446	72,578	(72,775)	2,417,933			0.10%	2	2,417,935	2,038,771	118.60%	-
Monterey	26,020,304	-	3,302	1,307	489,828	47,306	460,196	(1,019,502)	26,002,742			1.05%	26	26,002,768	28,560,984	91.04%	-
Napa	9,187,842	-	(956)	7	262,589	36,149	321,845	(319,738)	9,487,739			0.38%	9	9,487,748	10,740,134	88.34%	-
Nevada	6,537,117	-	8,083	611	182,067	12,050	52,464	(221,442)	6,570,950			0.26%	7	6,570,957	7,425,652	88.49%	-
Orange	185,757,471	-	(72,355)	8,160	2,296,979	490,913	4,025,581	(6,276,002)	186,230,747			7.51%	185	186,230,932	209,526,287	88.88%	-
Placer	25,192,419	-	(17,919)	1,094	412,441	36,595	214,376	(976,477)	24,862,529			1.00%	25	24,862,554	27,355,659	90.89%	-
Plumas	1,910,905	-	-	57	34,324	2,901	7,560	(58,157)	1,897,590			0.08%	2	1,897,592	1,629,248	116.47%	-
Riverside	134,308,372	-	(47,897)	3,010	2,745,338	828,305	1,592,473	(4,545,609)	134,883,993			5.44%	134	134,884,127	155,691,163	86.64%	-
Sacramento	107,095,323	-	421,253	(21,847)	1,280,259	175,836	4,592,963	(3,701,694)	109,842,094			4.43%	109	109,842,203	122,332,264	89.79%	-
San Benito	4,806,735	-	-	(208)	73,357	14,356	34,720	(149,818)	4,779,141			0.19%	5	4,779,146	4,197,092	113.87%	-
San Bernardino	138,681,191	-	(345,541)	22,335	(461,927)	954,157	1,631,039	(4,579,894)	135,901,360			5.48%	135	135,901,495	156,640,095	86.76%	-
San Diego	179,479,871	-	(112,554)	16,460	2,022,388	481,095	1,578,453	(6,764,332)	176,701,382			7.13%	176	176,701,558	189,500,353	93.25%	-
San Francisco	64,304,929	-	(2,097)	(1,190)	1,137,025	98,852	1,447,695	(2,527,201)	64,458,012			2.60%	64	64,458,077	55,305,114	116.55%	-
San Joaquin	51,085,499	-	13,186	4,061	591,515	76,315	611,679	(2,430,393)	49,951,861			2.01%	50	49,951,911	53,533,653	93.31%	-
San Luis Obispo	18,513,032	-	(43,390)	(205)	340,199	82,786	521,443	(890,721)	18,523,144			0.75%	18	18,523,163	19,492,482	95.03%	-
San Mateo	42,890,186	-	93,135	632	926,488	62,034	465,124	(1,448,731)	42,988,868			1.73%	43	42,988,911	49,033,290	87.67%	-
Santa Barbara	27,311,985	-	(93,570)	600	191,196	41,058	267,766	(1,037,243)	26,681,793			1.08%	27	26,681,819	29,058,002	91.82%	-
Santa Clara	94,768,685	-	(39,935)	7,098	1,942,632	155,530	997,058	(4,448,653)	93,382,415			3.77%	93	93,382,508	97,354,039	95.92%	4,031,257
Santa Cruz	16,770,295	-	(86,467)	424	248,082	34,141	171,136	(774,120)	16,363,491			0.66%	16	16,363,507	16,940,790	96.59%	75,000
Shasta	16,221,180	-	23,603	144	296,356	93,274	113,262	(546,003)	16,201,815			0.65%	16	16,201,831	18,198,452	89.03%	-
Sierra	960,068	-	-	(2)	29,716	223	16,548	-	1,006,553	978,500	(28,053)	-	-	978,500	623,149	157.02%	-
Siskiyou	4,335,484	-	9,505	14	70,489	4,240	39,908	(145,391)	4,314,248			0.17%	4	4,314,253	4,841,098	89.12%	-
Solano	28,167,232	-	32,146	4,503	1,030,502	161,109	395,971	(1,122,454)	28,669,008			1.16%	29	28,669,037	31,445,139	91.17%	-
Sonoma	30,749,040	-	(370,162)	1,747	1,179,705	94,389	229,875	(1,404,359)	30,480,236			1.23%	30	30,480,267	30,732,916	99.18%	-
Stanislaus	31,041,269	-	(11,447)	1,600	465,703	163,563	836,112	(1,059,443)	31,437,358			1.27%	31	31,437,389	37,054,820	84.84%	-
Sutter	8,154,777	-	-	80	234,605	21,422	57,604	(276,085)	8,192,403			0.33%	8	8,192,412	9,485,325	86.37%	-
Tehama	5,922,205	-	(187)	118	129,459	14,504	39,650	(229,402)	5,876,348			0.24%	6	5,876,354	6,426,611	91.44%	-
Trinity	2,020,889	-	-	13	4,037	6,694	23,090	(66,987)	1,987,737			0.08%	2	1,987,739	2,276,992	87.30%	-
Tulare	32,184,628	-	55,696	206	1,258,729	84,348	200,554	(1,101,413)	32,682,748			1.32%	33	32,682,780	38,548,955	84.78%	-
Tuolumne	4,877,890	-	(3,598)	39	58,882	17,851	99,785	(232,387)	4,818,462			0.19%	5	4,818,467	5,085,552	94.75%	-
Ventura	42,368,098	-	(57,765)	1,466	1,261,141	431,558	2,320,494	(2,147,664)	44,177,327			1.78%	44	44,177,371	46,999,346	94.00%	-
Yolo	15,316,770	-	312,713	915	82,983	47,083	97,599	(516,996)	15,341,066			0.62%	15	15,341,081	17,504,806	87.64%	-
Yuba	6,176,375	-	-	37	76,395	43,513	55,347	(207,074)	6,144,594			0.25%	6	6,144,600	7,883,564	77.94%	-
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2,485,342,103	-	(2,235,799)	193,031	35,581,637	9,223,000	50,745,444	(96,982,000)	2,481,867,415	1,957,000	(2,468)	100.00%	2,468	2,481,867,415	2,718,089,203	91.31%	4,916,257

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.