



**SUPERIOR COURT OF CALIFORNIA
COUNTY OF CONTRA COSTA**
Public Information Office

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FOR IMMEDIATE RELEASE
Contact: Matt J. Malone, Public Information Officer
August 30, 2022

Invitation for Comment on Proposed Budget

As required by Government Code Section 68511.7, the Contra Costa Superior Court seeks comments regarding its Proposed Budget for Fiscal Year 2022-2023 (attached). You may request a hard copy of this document by contacting the Public Information Officer. This document is also available on the Court's website at: <http://www.cc-courts.org>

Comments must be submitted in writing no later than September 6, 2022 at 5:00pm Pacific Daylight Time to:

mediainfo@contracosta.courts.ca.gov

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**SUPERIOR COURT OF CALIFORNIA
COUNTY OF CONTRA COSTA
PROPOSED BUDGET**

This Budget is posted consistent with the requirements of Government Code section 68511.7. The Superior Court welcomes public comment regarding this proposed budget. Please submit comments via email to mediainfo@contracosta.courts.ca.gov. Comments must be received by 5:00 p.m. on September 06, 2022

		Proposed Budget FY 2022-2023
Beginning Fund Balance and Prepays (Restricted and Operating Funds)	\$	4,275,321
Trial Court Revenue Sources	\$	53,707,030
Trial Court Reimbursements	\$	11,997,227
Total Revenues	\$	65,704,257
Personal Services	\$	49,876,448
Operating Expenses and Equipment	\$	15,420,264
Special Items of Expense	\$	510,000 (1)
Total Expenditures	\$	65,806,712
Ending Fund Balance	\$	4,172,866
Less: Statutorily Restricted Funds	\$	(2,261,648) (2)
Ending Operating Reserve	\$	1,911,218 (3)

Footnotes:

(1) Special Items of Expense reflects Jury costs, which are budgeted in this category per State policy.

(2) The ending statutorily restricted fund balance may only be used for specific purposes and may carryover as specified in Government Code section 77203 (b)(1) through (b)(6).

(3) The ending operating reserve reflects the requirement in Government Code section 77203 (b) that the Court may not carry forward an ending fund balance in excess of 3 percent of the Court's operating budget.